

**A PUBLIC MEETING OF THE BRISTOL COUNTY ADVISORY BOARD**

**Thursday, August 3, 2017**

**Taunton Superior Courthouse**

A Public Meeting of the Bristol County Advisory Board commenced at 6:05 P.M. on Thursday, August 3, 2017 at the Taunton Superior Courthouse.

Notice of this meeting was issued to all members of the Advisory Board, posted on the County website, in the County Courthouses, published in the Taunton Daily Gazette and sent to the City and Town Halls in Bristol County.

Roll call was taken by Maria V. Gomes, County Administrator, and Fourteen out of Twenty communities were present for a total of 81.93 percent of the votes out of a total of 100.00.

<b>City or Town</b>	<b>Representative</b>	<b>Vote</b>
Attleboro	Kevin Dumas	7.35
Berkley	Gilbert Pontes	1.34
Dartmouth	John Haran	9.44
Dighton	Nancy Goulart	1.55
Easton	Daniel Murphy	5.77
Fall River	Joseph Camara	9.36
Mansfield	Michael A Trowbridge, Sr.	6.07
New Bedford	James Oliveira	9.70
No. Attleborough	Patrick Reynolds	6.61
Raynham	Joseph Pacheco	3.48
Seekonk	David Andrade	3.86
Somerset	Holly McNamara	3.63
Taunton	Daniel Dermody	8.33
Westport	Craig Dutra	5.44
<b>TOTAL:</b>		<b>81.93</b>

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Selectman Craig Dutra, it was voted to approve the following members to the Bristol County Advisory Board Executive Committee

Attleboro Mayor Kevin Dumas – Chairman  
Dighton Selectwoman Nancy Goulart - Clerk  
Raynham Selectman Joseph Pacheco- Member

The vote was unanimous.

After introducing himself, Chairman of the Board, Attleboro Mayor Kevin Dumas, asked the rest of the Board to introduce themselves, as well as Commissioners Paul B. Kitchen, John R. Mitchell, John T. Saunders and Maria V. Gomes, the new County Administrator. Barry J. Amaral, Register of the Northern District Registry of Deeds and

Bernard J. McDonald III, Register, Fall River Registry of Deeds were acknowledged. It was noted that Frederick M. Kalisz Jr, Register of the Southern District Registry of Deeds was in route.

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Dighton Selectwoman Nancy Goulart, it was voted to approve and authorize the County to issue the FY 2018 County Tax in the amount of **\$6,358,318.39**

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Dighton Selectwoman Nancy Goulart, it was voted to approve the County Receipts for FY 2018 in the amount of **\$21,691,242.12**

**Registries of Deeds**

Taunton	\$702,000.00
<i>Postage</i>	\$23,000.00
<i>Dial-in/Internet</i>	\$225,000.00
New Bedford	\$600,000.00
<i>Postage</i>	\$15,000.00
<i>Dial-in/Internet</i>	\$35,000.00
Fall River	\$355,400.00
<i>Postage</i>	\$7,600.00
<i>Dial-in/Internet</i>	\$27,000.00
County Tax	\$6,358,318.39
Courthouse Rental [est.]	\$1,685,736.00
Print Shop	\$55,000.00
Misc. Income	\$25,000.00
B. C. Agricultural School	\$5,915,312.00
Unreserved	\$ 590,396.52
Statutory Reserve	\$ 590,433.07
<b>Total County Revenue</b>	<b>\$17,210,195.98</b>

**Deeds Excise Fund Receipts**

Taunton Registry	\$425,000.00
New Bedford Registry	\$325,000.00
Fall River Registry	\$200,000.00
DOR - BCSO Unfunded Pension Liability	\$2,421,295.00
Total:	<b>\$3,371,295.00</b>

**Deeds Excise Budget**

**Carry Over Amount**

Taunton Registry	\$255,000.00
New Bedford Registry	\$555,584.78
Fall River Registry	\$115,000.00
County	\$184,166.36
<b>Total</b>	<b>\$21,691,242.12</b>

The vote was unanimous.

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Dighton Selectwoman Nancy Goulart, it was voted to approve the County Budget for Fiscal Year 2018 in the total amount of **\$21,691,242.12** as follows:

Interest on County Debt	0.00
County Commissioners Office	\$330,247.79

Print Shop	\$94,238.78
Courthouse Bldgs.	\$1,447,589.59
B. C. Agricultural School	\$6,854,131.97
Aggie Core	\$2,517,631.03
Misc. Account {Deeds \$433,500.00}	\$99,636.00
Unpaid Bills {Deeds \$ 40,000.00}	
Reserve Fund {Deeds \$20,000.00}	
Medical/Life Insurance {Deeds \$228,666.36}	\$965,048.83
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,106,430.00
County Audit {Deeds \$30,000.00}	
County Treasurer	\$446,938.54
Taunton Registry	\$1,464,281.42
New Bedford Registry	\$996,815.12
Fall River Registry	\$886,206.91
<b>Total:</b>	<b>\$17,210,195.98</b>

**Deeds Excise Budgets**

Taunton Registry	\$425,000.00
New Bedford Registry	\$685,584.78
Fall River Registry	\$195,000.00
County	\$754,166.36
DOR- BCSO Unfunded Pension Liability	\$2,421,295.00
<b>Total:</b>	<b>\$4,481,046.14</b>
<b>Total Budgets</b>	<b>\$21,691,242.12</b>

The vote was unanimous.

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Dighton Selectwoman Nancy Goulart, it was voted to approve the Bristol County Agricultural High School Budget for Fiscal Year 2018 in the amount of **\$9,371,763.00**.

The vote was unanimous.

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Dighton Selectwoman Nancy Goulart, it was voted to approve the Bristol County Agricultural High School Capital Fund Budget for Fiscal Year 2018 in the amount of **\$15,920.52**.

The vote was unanimous.

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Dighton Selectwoman Nancy Goulart, it was voted to approve the Custodial employees, Office and Professional Employee International Union, Local 6, AFL-CIO contract. Contract duration is July 1, 2017 to June 30, 2020. Percentage increases over the duration of the contract are as follows:

FY 18	3%
FY 19	2%
FY 20	3%

The vote was unanimous.

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Dighton Selectwoman Nancy Goulart, it was voted to approve the County Commissioner's & Treasurer's Office employees, Teamsters Union, Local No. 59 contract. Contract duration is July 1, 2017 to June 30, 2020. Percentage increases over the duration of the contract are as follows:

FY 18	3%
FY 19	3%
FY 20	2%

Upon motion of Raynham Selectman Joseph Pacheco, seconded by Dighton Selectwoman Nancy Goulart, it was voted to approve the Register of Deeds employees United Autoworkers, Local 1596 contract. Contract duration is July 1, 2017 to June 30, 2020. Percentage increases over the duration of the contract are as follows:

FY 18	3%
FY 19	2%
FY 20	3%

[This vote is also to include non-union employees at the Registry of Deeds]

The vote was unanimous.

Commissioner Kitchen wanted to thank Mrs. Gomes and welcome her to the County along with Register Frederick Kalisz. Register Kalisz had arrived at the meeting moments before. He also noted the retirement of Stephen Dempsey, the Superintendent at Bristol County Agricultural School. He thanked him for his 34 years of service to the school, where he held a number of positions throughout his years there.

Mayor Dumas thanked the Agricultural School for the produce gift bags that they had delivered to the meeting to be shared with Advisory Board members and other officials.

Selectwoman Goulart read a letter into the record from the Dighton Board of Selectmen dated June 19, 2017. The letter thanked the students and instructors at the BCAS for their assistance to the town in preparing the "estimates for plantings" on the sidewalk reconstruction project along Center Street in Dighton.

Motion to adjourn at 6:28 PM