

BRISTOL COUNTY ADVISORY BOARD MEETING

Thursday, August 3, 2017

6:00 P.M.

Taunton Superior Courthouse

Second Floor Courtroom

AGENDA

1. Call to Order
2. Roll Call for Quorum
3. Re-election / Election of the Chairman, Clerk and a Member of the Executive Board.
4. Introduction of County Department Heads
5. Vote to authorize the County to issue a County Tax in the amount of \$ 6,358,318.39
6. Motion to approve the County Receipts for FY 2018 in the amount of \$21,691,242.12

Registries of Deeds

Taunton	\$702,000.00
<i>Postage</i>	\$23,000.00
<i>Dial-in/Internet</i>	\$225,000.00
New Bedford	\$600,000.00
<i>Postage</i>	\$15,000.00
<i>Dial-in/Internet</i>	\$35,000.00
Fall River	\$355,400.00
<i>Postage</i>	\$7,600.00
<i>Dial-in/Internet</i>	\$27,000.00
County Tax	\$6,358,318.39
Courthouse Rental [est.]	\$1,685,736.00
Print Shop	\$55,000.00
Misc. Income	\$25,000.00
B. C. Agricultural School	\$5,915,312.00
Unreserved	\$ 590,396.52
Statutory Reserve	\$ 590,433.07
Total County Revenue	\$17,210,195.98

Deeds Excise Fund Receipts

Taunton Registry	\$425,000.00
New Bedford Registry	\$325,000.00
Fall River Registry	\$200,000.00
DOR - BCSO Unfunded Pension Liability	\$2,421,295.00
Total:	\$3,371,295.00

Deeds Excise Budget

Carry Over Amount

Taunton Registry	\$255,000.00
New Bedford Registry	\$555,584.78
Fall River Registry	\$115,000.00
County	\$184,166.36
Total	\$21,691,242.12

7. Motion to approve the County Budget for Fiscal Year 2018 in the total amount of \$21,691,242.12 as follows:

Interest on County Debt

County Commissioners Office

\$330,247.79

Print Shop	\$94,238.78
Courthouse Bldgs.	\$1,447,589.59
B. C. Agricultural School	\$6,854,131.97
Aggie Core	\$2,517,631.03
Misc. Account {Deeds \$433,500.00}	\$99,636.00
Unpaid Bills {Deeds \$ 40,000.00}	
Reserve Fund {Deeds \$20,000.00}	
Medical/Life Insurance {Deeds \$228,666.36}	\$965,048.83
Advisory Board Exp.	\$1,000.00
Contributory Retirement	\$1,106,430.00
County Audit {Deeds \$30,000.00}	
County Treasurer	\$446,938.54
Taunton Registry	\$1,464,281.42
New Bedford Registry	\$996,815.12
Fall River Registry	\$886,206.91
Total:	\$17,210,195.98

Deeds Excise Budgets

Taunton Registry	\$425,000.00
New Bedford Registry	\$685,584.78
Fall River Registry	\$195,000.00
County	\$754,166.36
DOR- BCSO Unfunded Pension Liability	\$2,421,295.00
Total:	\$4,481,046.14
Total Budgets	\$21,691,242.12

8. Motion to approve the Bristol County Agricultural High School Budget for Fiscal Year 2018 in the amount of **\$9,371,763.00**.

9. Motion to approve the Bristol County Agricultural High School Capital Fund Budget for Fiscal Year 2018 in the amount of **\$15,920.52**.

10. Motion to approve the Custodial employees, Office and Professional Employee International Union, Local 6, AFL-CIO. Contract duration is July 1, 2017 to June 30, 2020. Percentage increases over the duration of the contract are as follows:

FY 18	3%
FY 19	2%
FY 20	3%

11. Motion to approve the County Commissioner's & Treasurer's Office employees, Teamsters Union, Local No. 59. Contract duration is July 1, 2017 to June 30, 2020. Percentage increases over the duration of the contract are as follows:

FY 18	3%
FY 19	3%
FY 20	2%

12. Motion to approve the following increases for the Register of Deeds employees United Autoworkers, Local 1596. Contract duration is July 1, 2017 to June 30, 2010. Percentage increases over the duration of the contract are as follows:

FY 18	3%
FY 19	2%
FY 20	3%

13. Unanticipated Items.

[Motion to adjourn]